



PROCUREMENT & WAREHOUSING SERVICES

FINANCIAL ANALYSIS WORKSHEET

BID INFORMATION			
New Bid # (Ex: 10-004R):	FY20-111	Preparation Date:	July 29, 2019
Previous Bid # (Ex: 10-004R):		Buyer/PA:	KARLENE GRANT
New Bid Award Total:	\$566,300	Bid Title:	INTERACTIVE LEARNING EXPERIENCES SOFTWARE
Previous Award Total:			
Bid Type:	NEW BID		
Previous Bid Term (Start Date):		New Bid Term (In Months):	12
Previous Bid Term (End Date):		# of Months Into Bid:	

SPEND REPORTING	
Purchase Order(s) Spend:	\$258,771
P Card Purchases:	
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	\$258,771
Average Monthly Expenditure:	
Unused Authorized Spending:	
Est. Forecasted Spend (For Entire Bid Term):	

VENDOR INFORMATION		
Awarded Vendors:	M/WBE Status (If applicable):	Spend:
127331 NEARPOD INC		\$ 258,771
	PO VENDOR SPEND:	\$ 258,771
	P-CARD SPEND:	\$ -
	TOTAL SPEND:	\$ 258,771

NOTES (Type Below):
 Prior to this agreement, various schools and departments purchased the software individually.

Default Funding Source*		Department/School & Sign-off Information*	
Cost Center	1380098580	Name (First & Last)	Dr. Daryl Diamond
Fund	1000	Title	Director
Functional Area	7790721710000000	Department/School Name	Innovative Learning
Commitment Item	53690000	Sign-off provided by	Oleg Gorokovsky

*To ensure accuracy, please type in or select from the menu for the Default Funding Source and Department Information (No hand written information)

All information included in this summary is based on the preparation date listed above and may change at any time beyond that date.